

Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$8,265.96	0.49%
Subtotal for: ACQUISITION			\$8,265.96	0.49%
20	AP	Planning	\$29,327.50	1.74%
21A	AP	General Program Administration	\$70,454.87	4.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,782.37	5.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$198,641.55	11.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$198,641.55	11.78%
03E	PI	Neighborhood Facilities	\$100,375.67	5.95%
03F	PI	Parks, Recreational Facilities	\$404,434.43	23.98%
03K	PI	Street Improvements	\$678,406.48	40.22%
03N	PI	Tree Planting	\$30,064.80	1.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,213,281.38	71.93%
05	PS	Public Services (General)	\$82,934.56	4.92%
05A	PS	Senior Services	\$15,000.00	0.89%
05B	PS	Services for The Disabled	\$24,000.00	1.42%
05D	PS	Youth Services	\$29,900.00	1.77%
05L	PS	Child Care Services	\$15,000.00	0.89%
Subtotal for: PUBLIC SERVICES			\$166,834.56	9.89%
Total Disbursements			\$1,686,805.82	100%